

第3表 損益状況の比較

(単位: 円・%)

| 区 分 | 農 作 物 共 済 勘 定 | | | | 家 畜 共 済 勘 定 | | | | 畑 作 物 共 済 勘 定 | | | | 園 芸 施 設 共 済 勘 定 | | | | 業 務 勘 定 | | | | 合 計 | | | |
|-----------------------|---------------|------------|-------------|---------|-------------|------------|-----------|---------|---------------|-----------|-----------|-------|-----------------|---------|-----------|--------|------------|------------|-------------|--------|-------------|------------|-------------|--------|
| | 平成21年度 | 平成20年度 | 増減額 | 増減率 | 平成21年度 | 平成20年度 | 増減額 | 増減率 | 平成21年度 | 平成20年度 | 増減額 | 増減率 | 平成21年度 | 平成20年度 | 増減額 | 増減率 | 平成21年度 | 平成20年度 | 増減額 | 増減率 | 平成21年度 | 平成20年度 | 増減額 | 増減率 |
| 収 益 | 30,085,828 | 12,572,974 | 17,512,854 | 139.3 | 17,251,577 | 17,144,661 | 106,916 | 0.6 | 12,408,361 | 7,690,744 | 4,717,617 | 61.3 | 499,777 | 662,652 | △ 162,875 | △ 24.6 | 42,441,299 | 38,660,207 | 3,781,092 | 9.8 | 102,686,842 | 76,731,238 | 25,955,604 | 33.8 |
| 事 業 収 益 | 30,085,828 | 12,572,974 | 17,512,854 | 139.3 | 17,251,577 | 17,144,661 | 106,916 | 0.6 | 12,408,361 | 7,690,744 | 4,717,617 | 61.3 | 499,777 | 662,652 | △ 162,875 | △ 24.6 | 34,992,998 | 30,721,428 | 4,271,570 | 13.9 | 95,238,541 | 68,792,459 | 26,446,082 | 38.4 |
| 共 済 掛 金 | 4,761,601 | 5,363,880 | △ 602,279 | △ 11.2 | 6,311,137 | 6,539,549 | △ 228,412 | △ 3.5 | 4,693,684 | 5,198,616 | △ 504,932 | △ 9.7 | 326,615 | 361,117 | △ 34,502 | △ 9.6 | | | | | 16,093,037 | 17,463,162 | △ 1,370,125 | △ 7.8 |
| 交 付 金 | 1,295,979 | 1,089,749 | 206,230 | 18.9 | | | | | | | | | | | | | | | | | 1,295,979 | 1,089,749 | 206,230 | 18.9 |
| 保 険 金 | 13,737,398 | 453,492 | 13,283,906 | 2,929.2 | 7,137,883 | 6,297,533 | 840,350 | 13.3 | 7,714,677 | 2,492,128 | 5,222,549 | 209.6 | 140,927 | 264,711 | △ 123,784 | △ 46.8 | | | | | 28,730,885 | 9,507,864 | 19,223,021 | 202.2 |
| 受 取 診 療 補 填 金 | | | | | 31,510 | 37,600 | △ 6,090 | △ 16.2 | | | | | | | | | | | | | 31,510 | 37,600 | △ 6,090 | △ 16.2 |
| 技 術 給 付 費 | | | | | 2,695,573 | 3,641,373 | △ 945,800 | △ 26.0 | | | | | | | | | | | | | 2,695,573 | 3,641,373 | △ 945,800 | △ 26.0 |
| 連 合 会 特 別 交 付 金 | 533,769 | 827,346 | △ 293,577 | △ 35.5 | | | | | | | | | | | | | | | | | 533,769 | 827,346 | △ 293,577 | △ 35.5 |
| 責 任 準 備 金 戻 入 | 223,610 | 246,051 | △ 22,441 | △ 9.1 | 394,303 | 418,286 | △ 23,983 | △ 5.7 | | | | | 32,235 | 36,824 | △ 4,589 | △ 12.5 | | | | | 650,148 | 701,161 | △ 51,013 | △ 7.3 |
| 固 定 化 債 権 引 当 金 戻 入 | | | | | | | | | | | | | | | | | | | | | | | | |
| 法 定 積 立 金 戻 入 | 6,956,973 | | 6,956,973 | — | 122,751 | | 122,751 | — | | | | | | | | | | | | | 7,079,724 | | 7,079,724 | — |
| 特 別 積 立 金 戻 入 | 2,576,498 | 4,592,456 | △ 2,015,958 | △ 43.9 | 558,420 | 210,320 | 348,100 | 165.5 | | | | | | | | | | | | | 3,134,918 | 4,802,776 | △ 1,667,858 | △ 34.7 |
| 受 取 補 助 金 | | | | | | | | | | | | | | | | | 25,970,836 | 20,411,969 | 5,558,867 | 27.2 | 25,970,836 | 20,411,969 | 5,558,867 | 27.2 |
| 受 取 奨 励 金 | | | | | | | | | | | | | | | | | 671,980 | 846,726 | △ 174,746 | △ 20.6 | 671,980 | 846,726 | △ 174,746 | △ 20.6 |
| 賦 課 金 | | | | | | | | | | | | | | | | | 4,483,063 | 4,495,328 | △ 12,265 | △ 0.3 | 4,483,063 | 4,495,328 | △ 12,265 | △ 0.3 |
| 受 託 収 入 | | | | | | | | | | | | | | | | | 18,200 | 25,800 | △ 7,600 | △ 29.5 | 18,200 | 25,800 | △ 7,600 | △ 29.5 |
| 損 害 防 止 収 入 | | | | | | | | | | | | | | | | | | | | | | | | |
| 受 取 損 害 防 止 事 業 負 担 金 | | | | | | | | | | | | | | | | | 2,243,330 | 2,503,500 | △ 260,170 | △ 10.4 | 2,243,330 | 2,503,500 | △ 260,170 | △ 10.4 |
| 事 業 勘 定 受 入 | | | | | | | | | | | | | | | | | 1,558,420 | 2,388,320 | △ 829,900 | △ 34.7 | 1,558,420 | 2,388,320 | △ 829,900 | △ 34.7 |
| 業 務 雑 収 入 | | | | | | | | | | | | | | | | | 47,169 | 49,785 | △ 2,616 | △ 5.3 | 47,169 | 49,785 | △ 2,616 | △ 5.3 |
| 事 業 外 収 益 | | | | | | | | | | | | | | | | | 7,448,301 | 7,938,779 | △ 490,478 | △ 6.2 | 7,448,301 | 7,938,779 | △ 490,478 | △ 6.2 |
| 業 務 勘 定 受 入 | | | | | | | | | | | | | | | | | | | | | | | | |
| 財 産 処 分 益 | | | | | | | | | | | | | | | | | | | | | | | | |
| 事 務 雑 利 益 | | | | | | | | | | | | | | | | | | | | | | | | |
| 受 取 寄 付 金 | | | | | | | | | | | | | | | | | 7,200,000 | 7,670,000 | △ 470,000 | △ 6.1 | 7,200,000 | 7,670,000 | △ 470,000 | △ 6.1 |
| 受 取 利 息 | | | | | | | | | | | | | | | | | 248,301 | 268,779 | △ 20,478 | △ 7.6 | 248,301 | 268,779 | △ 20,478 | △ 7.6 |
| 業 務 雑 利 益 | | | | | | | | | | | | | | | | | | | | | | | | |
| 業 務 引 当 金 戻 入 | | | | | | | | | | | | | | | | | | | | | | | | |
| 費 用 | 29,922,062 | 7,457,384 | 22,464,678 | 301.2 | 17,251,577 | 16,983,255 | 268,322 | 1.6 | 12,222,527 | 6,812,420 | 5,410,107 | 79.4 | 444,709 | 615,226 | △ 170,517 | △ 27.7 | 42,441,299 | 38,660,207 | 3,781,092 | 9.8 | 102,282,174 | 70,528,492 | 31,753,682 | 45.0 |
| 事 業 費 用 | 29,922,062 | 7,457,384 | 22,464,678 | 301.2 | 17,251,577 | 16,983,255 | 268,322 | 1.6 | 12,222,527 | 6,812,420 | 5,410,107 | 79.4 | 444,709 | 615,226 | △ 170,517 | △ 27.7 | 42,295,034 | 38,660,207 | 3,634,827 | 9.4 | 102,135,909 | 70,528,492 | 31,607,417 | 44.8 |
| 保 険 料 | | | | | 262,821 | 312,310 | △ 49,489 | △ 15.8 | 3,650,663 | 4,043,388 | △ 392,725 | △ 9.7 | 261,270 | 288,864 | △ 27,594 | △ 9.6 | | | | | 4,174,754 | 4,644,562 | △ 469,808 | △ 10.1 |
| 技 術 料 | | | | | 4,405,941 | 4,515,410 | △ 109,469 | △ 2.4 | | | | | | | | | | | | | 4,405,941 | 4,515,410 | △ 109,469 | △ 2.4 |
| 共 済 金 | 26,602,076 | 1,813,972 | 24,788,104 | 1,366.5 | 11,649,462 | 11,550,912 | 98,550 | 0.9 | 8,571,864 | 2,769,032 | 5,802,832 | 209.6 | 156,588 | 294,127 | △ 137,539 | △ 46.8 | | | | | 46,979,990 | 16,428,043 | 30,551,947 | 186.0 |
| 無 事 戻 金 | 2,110,267 | 3,241,802 | △ 1,131,535 | △ 34.9 | | | | | | | | | | | | | | | | | 2,110,267 | 3,241,802 | △ 1,131,535 | △ 34.9 |
| 責 任 準 備 金 繰 入 | 204,412 | 223,610 | △ 19,198 | △ 8.6 | 374,933 | 394,303 | △ 19,370 | △ 4.9 | | | | | 26,851 | 32,235 | △ 5,384 | △ 16.7 | | | | | 606,196 | 650,148 | △ 43,952 | △ 6.8 |
| 固 定 化 債 権 引 当 金 繰 入 | 5,307 | | 5,307 | — | | | | | | | | | | | | | | | | | 5,307 | | 5,307 | — |
| 業 務 勘 定 繰 入 | 1,000,000 | 2,178,000 | △ 1,178,000 | △ 54.1 | 558,420 | 210,320 | 348,100 | 165.5 | | | | | | | | | | | | | 1,558,420 | 2,388,320 | △ 829,900 | △ 34.7 |
| 固 定 化 債 権 引 当 繰 入 | | | | | | | | | | | | | | | | | 3,053 | | 3,053 | — | 3,053 | | 3,053 | — |
| 支 払 賦 課 金 | | | | | | | | | | | | | | | | | 1,328,589 | 1,366,092 | △ 37,503 | △ 2.7 | 1,328,589 | 1,366,092 | △ 37,503 | △ 2.7 |
| 一 般 管 理 費 | | | | | | | | | | | | | | | | | 33,659,151 | 28,752,741 | 4,906,410 | 17.1 | 33,659,151 | 28,752,741 | 4,906,410 | 17.1 |
| 普 及 推 進 費 | | | | | | | | | | | | | | | | | | | | | | | | |
| 損 害 評 価 費 | | | | | | | | | | | | | | | | | 2,921,436 | 3,017,477 | △ 96,041 | △ 3.2 | 2,921,436 | 3,017,477 | △ 96,041 | △ 3.2 |
| 損 害 防 止 費 | | | | | | | | | | | | | | | | | 3,801,750 | 4,891,820 | △ 1,090,070 | △ 22.3 | 3,801,750 | 4,891,820 | △ 1,090,070 | △ 22.3 |
| 負 担 金 | | | | | | | | | | | | | | | | | 109,000 | 109,000 | 0 | 0.0 | 109,000 | 109,000 | 0 | 0.0 |
| 業 務 雑 費 | | | | | | | | | | | | | | | | | | | | | | | | |
| 減 価 償 却 費 | | | | | | | | | | | | | | | | | 472,055 | 523,077 | △ 51,022 | △ 9.8 | 472,055 | 523,077 | △ 51,022 | △ 9.8 |
| 事 業 外 費 用 | | | | | | | | | | | | | | | | | 146,265 | 0 | 146,265 | — | 146,265 | 0 | 146,265 | — |
| 財 産 処 分 損 | | | | | | | | | | | | | | | | | 146,265 | 0 | 146,265 | — | 146,265 | 0 | 146,265 | — |
| 業 務 引 当 金 繰 入 | | | | | | | | | | | | | | | | | 0 | 0 | 0 | — | 0 | 0 | 0 | — |
| 当 該 年 度 純 利 益 | 163,766 | 5,115,590 | △ 4,951,824 | △ 96.8 | 0 | 161,406 | △ 161,406 | △ 100.0 | 185,834 | 878,324 | △ 692,490 | 100.0 | 55,068 | 47,426 | 7,642 | 16.1 | 0 | 0 | 0 | — | 404,668 | 6,202,746 | △ 5,798,078 | △ 93.5 |

第4表 貸借対照表の比較

(単位：円・%)

| 区分 | 農作物共済勘定 | | | | 家畜共済勘定 | | | | 畑作物共済勘定 | | | | 園芸施設共済勘定 | | | | 業務勘定 | | | | 合計 | | | |
|------------------------|------------|------------|-------------|--------|-----------|------------|-----------|---------|-----------|-----------|-----------|--------|----------|---------|----------|--------|-------------|-------------|--------------|--------|-------------|-------------|--------------|--------|
| | 平成21年度末 | 平成20年度末 | 対前年度増減 | | 平成21年度末 | 平成20年度末 | 対前年度増減 | | 平成21年度末 | 平成20年度末 | 対前年度増減 | | 平成21年度末 | 平成20年度末 | 対前年度増減 | | 平成21年度末 | 平成20年度末 | 対前年度増減 | | 平成21年度末 | 平成20年度末 | 対前年度増減 | |
| | | | 金額 | 率 | | | 金額 | 率 | | | 金額 | 率 | | | 金額 | 率 | | | 金額 | 率 | | | 金額 | 率 |
| 資産 | 52,670,891 | 62,059,794 | △ 9,388,903 | △ 15.1 | 9,775,206 | 10,188,761 | △ 413,555 | △ 4.1 | 1,952,168 | 1,766,334 | 185,834 | 10.5 | 310,832 | 345,670 | △ 34,838 | △ 10.1 | 68,722,463 | 82,670,099 | △ 13,947,636 | △ 16.9 | 133,431,560 | 157,030,658 | △ 23,599,098 | △ 15.0 |
| 流動資産 | 52,670,891 | 62,059,794 | △ 9,388,903 | △ 15.1 | 9,775,206 | 10,188,761 | △ 413,555 | △ 4.1 | 1,952,168 | 1,766,334 | 185,834 | 10.5 | 310,832 | 345,670 | △ 34,838 | △ 10.1 | 67,047,329 | 81,971,742 | △ 14,924,413 | △ 18.2 | 131,756,426 | 156,332,301 | △ 24,575,875 | △ 15.7 |
| 現金預金 | | | | | | | | | | | | | | | | | 41,022,989 | 61,492,906 | △ 20,469,917 | △ 33.3 | 41,022,989 | 61,492,906 | △ 20,469,917 | △ 33.3 |
| 一時貸付金 | 52,635,469 | 62,007,888 | △ 9,372,419 | △ 15.1 | 8,874,030 | 9,579,791 | △ 705,761 | △ 7.4 | 1,952,168 | 1,766,334 | 185,834 | 10.5 | 304,847 | 269,562 | 35,285 | 13.1 | | | | | 63,766,514 | 73,623,575 | △ 9,857,061 | △ 13.4 |
| 未収金 | 40,729 | 51,906 | △ 11,177 | △ 21.5 | 901,176 | 608,970 | 292,206 | 48.0 | | | | | 5,985 | 76,108 | △ 70,123 | △ 92.1 | 26,027,393 | 20,478,836 | 5,548,557 | 27.1 | 26,975,283 | 21,215,820 | 5,759,463 | 27.1 |
| 固定化債権引当金 | △ 5,307 | | △ 5,307 | — | | | | | | | | | | | | | △ 3,053 | | △ 3,053 | — | △ 8,360 | 0 | △ 8,360 | — |
| 固定資産 | | | | | | | | | | | | | | | | | 1,675,134 | 698,357 | 976,777 | 139.9 | 1,675,134 | 698,357 | 976,777 | 139.9 |
| 有形固定資産 | | | | | | | | | | | | | | | | | 5,984,445 | 5,851,998 | 132,447 | 2.3 | 5,984,445 | 5,851,998 | 132,447 | 2.3 |
| 減価償却累計額 (差引) | | | | | | | | | | | | | | | | | △ 4,309,311 | △ 5,153,641 | 844,330 | △ 16.4 | △ 4,309,311 | △ 5,153,641 | 844,330 | △ 16.4 |
| 拠出金 | | | | | | | | | | | | | | | | | | | | | | | | |
| 負債及び資本 | 52,670,891 | 62,059,794 | △ 9,388,903 | △ 15.1 | 9,775,206 | 10,188,761 | △ 413,555 | △ 4.1 | 1,952,168 | 1,766,334 | 185,834 | 10.5 | 310,832 | 345,670 | △ 34,838 | △ 10.1 | 68,722,463 | 82,670,099 | △ 13,947,636 | △ 16.9 | 133,431,560 | 157,030,658 | △ 23,599,098 | △ 15.0 |
| 負債 | 204,412 | 223,610 | △ 19,198 | △ 8.6 | 1,318,566 | 1,050,950 | 267,616 | 25.5 | | | | | 55,258 | 145,164 | △ 89,906 | △ 61.9 | 68,722,463 | 82,670,099 | △ 13,947,636 | △ 16.9 | 70,300,699 | 84,089,823 | △ 13,789,124 | △ 16.4 |
| 流動負債 | 204,412 | 223,610 | △ 19,198 | △ 8.6 | 1,318,566 | 1,050,950 | 267,616 | 25.5 | | | | | 55,258 | 145,164 | △ 89,906 | △ 61.9 | 64,369,295 | 78,316,931 | △ 13,947,636 | △ 17.8 | 65,947,531 | 79,736,655 | △ 13,789,124 | △ 17.3 |
| 一時借入金 | | | | | | | | | | | | | | | | | 63,766,514 | 73,623,575 | △ 9,857,061 | △ 13.4 | 63,766,514 | 73,623,575 | △ 9,857,061 | △ 13.4 |
| 未払金 | | | | | 943,633 | 656,647 | 286,986 | 43.7 | | | | | 28,407 | 112,929 | △ 84,522 | △ 74.8 | 602,781 | 4,693,356 | △ 4,090,575 | △ 87.2 | 1,574,821 | 5,462,932 | △ 3,888,111 | △ 71.2 |
| 責任準備金 | 204,412 | 223,610 | △ 19,198 | △ 8.6 | 374,933 | 394,303 | △ 19,370 | △ 4.9 | | | | | 26,851 | 32,235 | △ 5,384 | △ 16.7 | | | | | 606,196 | 650,148 | △ 43,952 | △ 6.8 |
| その他流動負債 | | | | | | | | | | | | | | | | | | | | | | | | |
| 固定負債 | | | | | | | | | | | | | | | | | 4,353,168 | 4,353,168 | 0 | 0.0 | 4,353,168 | 4,353,168 | 0 | 0.0 |
| 業務引当金 | | | | | | | | | | | | | | | | | 4,353,168 | 4,353,168 | 0 | 0.0 | 4,353,168 | 4,353,168 | 0 | 0.0 |
| 資本 | 52,466,479 | 61,836,184 | △ 9,369,705 | △ 15.2 | 8,456,640 | 9,137,811 | △ 681,171 | △ 7.5 | 1,952,168 | 1,766,334 | 185,834 | 10.5 | 255,574 | 200,506 | 55,068 | 27.5 | | | | | 63,130,861 | 72,940,835 | △ 9,809,974 | △ 13.4 |
| 剰余金 | 52,302,713 | 56,720,594 | △ 4,417,881 | △ 7.8 | 8,456,640 | 8,976,405 | △ 519,765 | △ 5.8 | 1,766,334 | 888,010 | 878,324 | 98.9 | 200,506 | 153,080 | 47,426 | 31.0 | | | | | 62,726,193 | 66,738,089 | △ 4,011,896 | △ 6.0 |
| 法定積立金 | 17,534,695 | 24,491,668 | △ 6,956,973 | △ 28.4 | 4,946,465 | 4,988,513 | △ 42,048 | △ 0.8 | 786,812 | 347,650 | 439,162 | 126.3 | 100,253 | 76,540 | 23,713 | 31.0 | | | | | 23,368,225 | 29,904,371 | △ 6,536,146 | △ 21.9 |
| 特別積立金 | 34,768,018 | 32,228,926 | 2,539,092 | 7.9 | 3,510,175 | 3,987,892 | △ 477,717 | △ 12.0 | 979,522 | 540,360 | 439,162 | 81.3 | 100,253 | 76,540 | 23,713 | 31.0 | | | | | 39,357,968 | 36,833,718 | 2,524,250 | 6.9 |
| 当該年度未処分剰余金 (未処理不足金) | 163,766 | 5,115,590 | △ 4,951,824 | △ 96.8 | 0 | 161,406 | △ 161,406 | △ 100.0 | 185,834 | 878,324 | △ 692,490 | △ 78.8 | 55,068 | 47,426 | 7,642 | 16.1 | | | | | 404,668 | 6,202,746 | △ 5,798,078 | △ 93.5 |
| 繰越剰余金年度末残高 (不足金) | | | | | | | | | | | | | | | | | | | | | | | | |
| 当該年度純利益 (純損失) | 163,766 | 5,115,590 | △ 4,951,824 | △ 96.8 | 0 | 161,406 | △ 161,406 | △ 100.0 | 185,834 | 878,324 | △ 692,490 | △ 78.8 | 55,068 | 47,426 | 7,642 | 16.1 | | | | | 404,668 | 6,202,746 | △ 5,798,078 | △ 93.5 |